



Nordheim Independent School District
Adopted Budget
2025-2026
General Fund, Food Service Fund & Debt Service Fund
(ADOPTED 08/27/2025)



	GENERAL FUND	FOOD SERVICE FUND	DEBT SERVICE FUND	TOTAL ALL FUNDS
TOTAL REVENUES	\$ 11,358,228	\$ 114,000	\$ 1,579,184	\$ 13,051,412
APPROPRIATIONS				
FUNCTION 11 INSTRUCTION	\$ 1,563,890			\$ 1,563,890
FUNCTION 12 INSTRUCTIONAL RESOURCES & MEDIA SERVICES	\$ 12,600			\$ 12,600
FUNCTION 13 CURRICULUM & INSTRUCTIONAL STAFF DEVELOPMENT	\$ 40,000			\$ 40,000
FUNCTION 21 INSTRUCTIONAL LEADERSHIP	\$ -			\$ -
FUNCTION 23 SCHOOL LEADERSHIP	\$ 134,610			\$ 134,610
FUNCTION 31 GUIDANCE & COUNSELING	\$ 100,109			\$ 100,109
FUNCTION 32 SOCIAL WORK SERVICES	\$ -			\$ -
FUNCTION 33 HEALTH SERVICES	\$ 4,000			\$ 4,000
FUNCTION 34 STUDENT TRANSPORTATION	\$ 198,500			\$ 198,500
FUNCTION 35 FOOD SERVICES	\$ -	\$ 153,315		\$ 153,315
FUNCTION 36 COCURRICULAR/EXTRACURRICULAR ACTIVITIES	\$ 193,252			\$ 193,252
FUNCTION 41 GENERAL ADMINISTRATION	\$ 460,864			\$ 460,864
FUNCTION 51 PLANT MAINTENANCE AND OPERATIONS	\$ 343,498			\$ 343,498
FUNCTION 52 SECURITY AND MONITORING SERVICES	\$ 62,705			\$ 62,705
FUNCTION 53 DATA PROCESSING SERVICES	\$ 147,000			\$ 147,000
FUNCTION 61 COMMUNITY SERVICES	\$ -			\$ -
FUNCTION 71 DEBT SERVICE	\$ -		\$ 1,579,184	\$ 1,579,184
FUNCTION 81 FACILITIES ACQUISITION AND CONTRUCTION	\$ -			\$ -
FUNCTION 91 CONTR. INST. SERVICES / PUBLIC SCHOOLS	\$ 7,800,000			\$ 7,800,000
FUNCTION 93 PAYMENT TO FISCAL AGENT	\$ 122,000			\$ 122,000
FUNCTION 99 OTHER INTERGOVERNMENTAL FUNDS	\$ 175,200			\$ 175,200
TOTAL EXPENDITURES	\$ 11,358,228	\$ 153,315	\$ 1,579,184	\$ 13,090,727
OTHER USES	\$ 35,795	\$ -	\$ -	\$ 35,795
TOTAL EXPENDITURES & OTHER USES	\$ 11,394,023	\$ 153,315	\$ 1,579,184	\$ 13,126,522
NET CHANGE IN FUND BALANCE	\$ (35,795)	\$ (39,315)	\$ -	\$ (75,110)

