

**Adopted Budget for
Date Adopted by Board:**

**NORDHEIM ISD
August 21, 2019**

Revenue:		
5700	Local and Intermediate Sources	\$9,287,419
5800	State Program Revenues	\$1,214,664
5900	Federal Revenue	\$57,000
	Total Revenues	\$10,559,083

Expenditures:		
11	Instruction	\$1,258,849
12	Instructional Resources, Media Curriculum Development & Staff Development	\$56,491
13	Instructional Leadership	\$29,200
21	School Leadership	\$0
23	Guidance & Counseling, Evaluation	\$111,531
31	Social Work Services	\$48,556
32	Health Services	\$0
33	Student Transportation	\$6,000
34	Food Services	\$72,507
35	Co-curricular/ Extra-curricular	\$120,338
36	General Administration	\$69,431
41	Plant Maintenance & Operations	\$392,401
51	Security and Monitoring	\$242,467
52	Data Processing	\$1,500
53	Community Service	\$67,000
61	Debt Service	\$0
71	Facilities Acquisition and Construction	\$0
81	Contracted Instructional Services Between Public schools	\$0
91	Incremental Cost Associated with Chapter 41 School Districts	\$6,817,785
92	Payments to Fiscal Agents for Shared Service Arrangements	\$102,000
93	Payments to Other Schools	\$86,068
94	Payments to Juvenile Justice AEP	\$0
95	Payments to Charter Schools	\$0
96	Payments to TIF	\$0
97		

99	Inter-government charges not Defined in Other codes	\$0
**	Object Code 6491-Statutorily Required Public Notice	\$5,000
	Total Adopted Expenditure Budget	\$9,487,124
	Difference in Revenue/Expenditures	\$1,071,959

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New Expenditure Code (Object 6491) for all statutorily required public notices

During the 85th Legislative Session the Texas Legislature passed Senate Bill (SB) 622. SB requires school districts to reflect in their proposed budget a line item specifically for expenditures to publish all statutorily required public notices in the newspaper by the school district or their representatives. The line item must provide a clear comparison of the budget expenditures and the actual expenditures for the same purpose in the prior year, as required under Texas Local Government Code §140.0045.

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