

**Adopted Budget for
Date Adopted by Board:**

**NORDHEIM ISD
August 27,2018**

Revenue:		
5700	Local and Intermediate Sources	\$5,104,148
5800	State Program Revenues	\$146,065
	Total Revenues	\$5,250,213

Expenditures:		
11	Instruction	\$1,147,205
12	Instructional Resources, Media	\$51,491
13	Curriculum Development & Staff Development	\$29,010
21	Instructional Leadership	\$0
23	School Leadership	\$101,934
31	Guidance & Counseling, Evaluation	\$44,242
32	Social Work Services	\$0
33	Health Services	\$5,000
34	Student Transportation	\$66,125
35	Food Services	\$109,509
36	Co-curricular/ Extra-curricular	\$70,285
41	General Administration	\$357,186
51	Plant Maintenance & Operations	\$232,530
52	Security and Monitoring	\$1,000
53	Data Processing	\$65,500
61	Community Service	\$0
71	Debt Service	\$0
81	Facilities Acquisition and Construction	\$0
91	Contracted Instructional Services Between Public schools	\$3,264,175
92	Incremental Cost Associated with Chapter 41 School Districts	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$90,000
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in Other codes	\$86,068
**	Object Code 6491-Statutorily Required Public Notice	\$5,000
	Total Adopted Expenditure Budget	\$5,726,259
	Difference in Revenue/Expenditures	(\$476,046)

** New Expenditure Code (Object 6491) for all statutorily required public notices

During the 85th Legislative Session the Texas Legislature passed Senate Bill (SB) 622. SB 622 requires school districts to reflect in their proposed budget a line item specifically for expenditures to publish all statutorily required public notices in the newspaper by the school district or their representatives. The line item must provide a clear comparison of the budgeted expenditures and the actual expenditures for the same purpose in the prior year, as required under Texas Local Government Code §140.0045.