# 2023-2024 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS
# TOTALS FOR NORDHEIM SCHOOL (062902001)
# NORDHEIM ISD

## Total Enrolled Membership: 126

| | General Fund | % | Per Student | All Funds | % | Per Student |
|---|---|---|---|---|---|---|
| **Expenditures by Object (Objects 6100-6600)** | | | | | | |
| **Total Expenditures** | $2,217,567 | 100.00% | $17,600 | $2,667,616 | 100.00% | $21,172 |
| Operating-Payroll | $1,590,609 | 71.73% | $12,624 | $1,747,568 | 65.51% | $13,870 |
| Other Operating | $431,997 | 19.48% | $3,429 | $725,087 | 27.18% | $5,755 |
| Non-Operating(Equipt/Supplies) | $194,961 | 8.79% | $1,547 | $194,961 | 7.31% | $1,547 |
| **Expenditures by Function (Objects 6100-6400 Only)** | | | | | | |
| **Total Operating Expenditures** | $2,022,606 | 100.00% | $16,052 | $2,472,655 | 100.00% | $19,624 |
| Instruction (11,95) * | $1,256,909 | 62.14% | $9,975 | $1,418,236 | 57.36% | $11,256 |
| Instructional Res/Media (12) * | $39,571 | 1.96% | $314 | $39,571 | 1.60% | $314 |
| Curriculum/Staff Develop (13) * | $6,868 | 0.34% | $55 | $126,218 | 5.10% | $1,002 |
| Instructional Leadership (21) * | $0 | 0.00% | $0 | $0 | 0.00% | $0 |
| School Leadership (23) * | $135,506 | 6.70% | $1,075 | $136,522 | 5.52% | $1,084 |
| Guidance/Counseling Svcs (31) * | $82,254 | 4.07% | $653 | $82,254 | 3.33% | $653 |
| Social Work Services (32) * | $0 | 0.00% | $0 | $0 | 0.00% | $0 |
| Health Services (33) * | $563 | 0.03% | $4 | $563 | 0.02% | $4 |
| Transportation(34) * | $85,389 | 4.22% | $678 | $85,389 | 4.22% | $678 |
| Food (35) ** | $0 | 0.00% | $0 | $150,725 | 6.10% | $1,196 |
| Extracurricular (36) ** | $87,224 | 4.31% | $692 | $100,950 | 4.08% | $801 |
| Plant Maint/Operation (51) ** | $238,209 | 11.78% | $1,891 | $240,209 | 9.71% | $1,906 |
| Security/Monitoring (52) ** | $33,947 | 1.68% | $269 | $35,852 | 1.45% | $285 |

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| | General Fund | % | Per Student | All Funds | % | Per Student |
|---|---|---|---|---|---|---|
| Data Processing Svcs (53) ** | $56,166 | 2.78% | $446 | $56,166 | 2.27% | $446 |
| Fund Raising CHARTER ONLY (81) ** | $0 | 0.00% | $0 | $0 | 0.00% | $0 |
| **Program expenditures by Program (Objects 6100-6400 only)** | | | | | | |
| **Total Operating Expenditures** | $2,022,606 | 100.00% | $16,052 | $2,472,655 | 100.00% | $19,624 |
| Regular | $1,079,862 | 53.39% | $8,570 | $1,190,993 | 48.17% | $9,452 |
| Gifted & Talented | $2,450 | 0.12% | $19 | $2,450 | 0.10% | $19 |
| Career & Technical | $107,706 | 5.33% | $855 | $107,706 | 4.36% | $855 |
| Students with Disabilities | $134,425 | 6.65% | $1,067 | $134,425 | 5.44% | $1,067 |
| State Compensatory ED | $146,921 | 7.26% | $1,166 | $197,117 | 7.97% | $1,564 |
| Bilingual | $0 | 0.00% | $0 | $0 | 0.00% | $0 |
| Early Education Allotment | $46,372 | 2.29% | $368 | $46,372 | 1.88% | $368 |
| Dyslexia or Related Disorder Serv | $1,867 | 0.09% | $15 | $1,867 | 0.08% | $15 |
| CCMR | $2,068 | 0.10% | $16 | $2,068 | 0.08% | $16 |
| Athletic Programming | $75,756 | 3.75% | $601 | $75,756 | 3.06% | $601 |
| Un-Allocated | $425,179 | 21.02% | $3,374 | $713,901 | 28.87% | $5,666 |

Note: Some amounts may not total due to rounding.

* Please refer to sections A.1 through A.8 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.

** Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data.

Link to PEIMS Financial Standard Reports to be used for the analysis of costs reported by comparable school districts.